

DUKE UNIVERSITY
Summary of Financial Full-Time Equivalent Enrollment
For the Ten Year Period Ended June 30, 2004

	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>
UNDERGRADUATE										
Arts and Sciences	5,037.9	5,085.0	5,123.3	5,190.4	5,207.6	5,226.6	5,169.9	5,549.1	5,503.6	5,512.6
Engineering	907.4	912.4	909.7	903.7	899.8	884.3	862.0	455.0	467.1	483.6
Part Time Non-degree	17.2	17.4	16.3	18.0	15.3	14.9	12.9	16.6	16.9	14.1
Subtotal	5,962.5	6,014.8	6,049.3	6,112.1	6,122.7	6,125.8	6,044.8	6,020.7	5,987.6	6,010.3
Marine Laboratory	47.0	42.5	47.2	38.7	28.7	23.0	20.8	18.6	17.3	13.8
Domestic Academic Programs	-	-	-	-	-	-	21.8	24.5	26.5	32.5
Foreign Academic Programs	96.8	122.3	110.1	108.6	130.7	134.3	113.5	97.9	98.9	95.3
Subtotal	6,106.3	6,179.6	6,206.6	6,259.4	6,282.1	6,283.1	6,200.9	6,161.7	6,130.3	6,151.9
GRADUATE REGULAR TERMS										
Arts and Sciences	719.0	649.6	683.4	617.3	622.5	661.7	698.0	742.6	728.7	701.1
Engineering	146.1	131.4	154.0	142.3	168.9	166.3	161.2	187.8	196.4	219.0
Medicine	134.4	159.3	178.3	161.9	161.1	165.7	176.2	214.2	232.2	265.9
Nicholas School of the Environment	23.9	21.0	28.3	37.4	36.7	42.1	40.0	33.8	50.5	55.8
Fuqua School of Business	17.1	20.4	22.0	24.0	24.0	29.0	25.5	31.0	32.5	50.0
Marine Laboratory	10.3	9.8	12.5	14.3	14.3	15.5	10.3	10.0	12.5	18.0
MALS	39.0	36.9	38.9	38.6	38.5	41.1	41.0	41.3	30.5	32.5
M.A. in Teaching	-	-	-	-	-	-	-	-	-	25.5
Subtotal	1,089.8	1,028.4	1,117.4	1,035.8	1,066.0	1,121.4	1,152.2	1,260.7	1,283.3	1,367.8
GRADUATE SUMMER REGISTRATION										
	32.5	31.1	34.2	31.4	31.3	34.2	31.2	38.5	35.2	40.0
MEDICINE/ALLIED HEALTH										
M. D. Program	392.6	391.2	379.5	386.4	382.4	375.9	368.6	358.3	363.5	381.6
Pathology Assistants	4.4	10.0	11.7	12.0	12.0	12.0	12.7	11.3	10.3	12.0
Physical Therapy	48.5	47.7	52.6	49.9	52.1	66.9	85.4	112.4	110.8	100.8
Physician's Assistants	80.5	83.8	85.7	87.9	89.7	89.4	89.5	89.7	84.9	92.7
Post-Graduate Program	21.1	15.4	5.7	-	-	-	-	-	-	-
Clinical Research Program	12.3	14.3	9.7	14.7	23.8	40.0	41.9	37.4	33.0	42.8
MHS Clinical Leadership	-	-	-	-	-	-	2.7	7.8	9.1	7.1
Transfusion Med - Mstrs in Hlth Sci	2.0	3.3	0.7	-	-	-	-	-	-	-
Subtotal	561.4	565.7	545.6	550.9	560.0	584.2	600.8	616.9	611.6	637.0
NURSING										
Graduate	99.0	103.2	102.3	102.0	104.9	106.2	100.7	100.2	125.3	154.2
Bachelor of Science	-	-	-	-	-	-	-	-	39.2	64.2
Subtotal	99.0	103.2	102.3	102.0	104.9	106.2	100.7	100.2	164.5	218.4
ENGINEERING MANAGEMENT										
	-	-	-	11.8	12.4	19.5	19.5	24.9	28.4	35.6
FUQUA SCHOOL OF BUSINESS										
Day MBA Program	607.1	618.6	627.8	627.0	608.1	610.6	606.1	579.5	681.7	738.7
Health Administration	40.6	49.6	57.5	43.0	49.6	44.5	54.3	85.4	-	-
Evening MBA Program	53.5	-	-	-	-	-	-	-	-	-
Week-End MBA Program	146.5	199.3	192.3	192.5	201.2	170.8	213.7	225.2	220.0	189.2
Global Executive MBA Program	-	-	78.4	159.8	205.0	246.3	236.2	267.1	253.0	211.4
Cross Continent MBA Program	-	-	-	-	-	-	133.5	166.3	212.0	203.2
Subtotal	847.7	867.5	956.0	1,022.3	1,063.9	1,072.2	1,243.8	1,323.5	1,366.7	1,342.5
DIVINITY SCHOOL										
	405.1	414.7	414.1	391.5	395.8	376.8	380.7	391.4	430.4	468.9
NICHOLAS SCHOOL OF THE ENVIRONMENT										
	201.7	216.1	226.0	232.5	214.5	219.1	198.7	162.1	153.2	185.0
SCHOOL OF LAW										
	630.3	649.2	666.9	685.2	680.4	708.2	714.1	740.3	746.3	780.3
SUMMER SESSIONS										
Regular - Arts & Sciences	131.0	128.5	120.0	124.9	119.8	120.9	142.2	192.3	223.5	227.9
Regular - Engineering	4.7	4.1	4.4	5.6	7.8	4.5	8.0	5.9	5.0	5.4
Marine Laboratory	25.7	20.4	14.6	17.7	19.2	15.4	16.9	21.9	22.6	21.9
Policy Sciences	4.4	3.1	3.2	1.6	2.7	1.9	0.9	1.3	1.3	1.2
Fuqua Summer Internationa	-	-	-	-	-	-	-	-	67.1	63.8
Foreign Abroad	31.0	45.2	49.4	41.5	48.5	55.3	47.0	49.4	50.6	59.1
Subtotal	196.8	201.3	191.6	191.3	198.0	198.0	215.0	270.8	370.1	379.3
GRAND TOTAL	10,170.6	10,256.8	10,460.7	10,514.1	10,609.3	10,722.9	10,857.6	11,091.0	11,320.0	11,606.7
MISCELLANEOUS ENROLLMENT										
Program for International Dvlpmt Policy	22.0	31.0	18.0	22.5	29.0	28.0	25.5	34.0	52.1	54.6

NOTES:

In those schools where the tuition is based on a per-unit rate, the following units are considered full-time financial equivalents for 2003-2004:
 Graduate School - 30 (including Graduate Summer Registration)
 Summer Sessions - 30
 Clinical Research Program - 36
 Graduate Nursing - 36
 Bachelor of Science Nursing - 45

DUKE UNIVERSITY
ANALYSIS OF FY 2003/04 FINANCIAL FULL-TIME EQUIVALENT ENROLLMENT (FFTE)
BASED ON RESULTS FOR THE TWELVE MONTHS ENDING JUNE 30, 2004

	Annual Budget FFTE's	Year-End Actual FFTE's	Annual Budget to Year-End	
			Fav/(Unfav) FFTE's	Variance Revenue (000's)
UNDERGRADUATE				
School of Arts and Sciences	5,500.0	5,512.6	12.6	\$360
Engineering	469.5	483.6	14.1	402
Part Time Non-degree - Arts & Sciences	12.0	14.1	2.1	60
Subtotal - Undergraduate (Durham)	5,981.5	6,010.3	28.8	822
Marine Laboratory	20.3	13.8	(6.5)	(185)
Domestic Academic Programs	26.0	32.5	6.5	185
Foreign Academic Programs	103.0	95.3	(7.7)	(220)
Subtotal - Undergraduate	6,130.8	6,151.9	21.1	602
GRADUATE				
Arts and Sciences - PhD	605.2	595.4	(9.8)	(227)
Arts and Sciences - Masters	103.2	105.7	2.5	63
Nicholas School of Environment	57.7	55.8	(1.9)	(42)
Engineering - PhD	200.0	196.9	(3.1)	(72)
Engineering - Masters	20.9	22.1	1.2	30
Fuqua School of Business	42.0	50.0	8.0	187
Marine Laboratory	15.0	18.0	3.0	70
Medicine	252.9	265.9	13.0	302
MALS Program	31.0	32.5	1.5	38
M.A. in Teaching	23.7	25.5	1.8	(1)
Subtotal	1,351.6	1,367.8	16.2	348
GRADUATE SUMMER REGISTRATION	38.1	40.0	1.9	91
MEDICINE/ALLIED HEALTH				
M. D. Program	362.0	381.6	19.6	607
Physical Therapy	118.0	100.8	(17.2)	(393)
Physician's Assistants	88.0	92.7	4.7	118
Clinical Research Program	37.8	42.8	5.0	48
Pathologist Assistants	12.0	12.0	0.0	0
MHS Clinical Leadership	11.7	7.1	(4.6)	(66)
Subtotal	629.5	637.0	7.5	314
NURSING				
Undergraduate	63.0	64.2	1.2	29
Graduate	147.7	154.2	6.5	158
Subtotal	210.7	218.4	7.7	187
ENGINEERING MANAGEMENT	49.0	35.6	(13.4)	(336)
FUQUA SCHOOL OF BUSINESS				
Day MBA Program	744.0	738.7	(5.3)	(178)
Week-End MBA Program	226.3	189.2	(37.1)	(1,216)
Cross Continent MBA Program	256.9	203.2	(53.7)	(2,360)
Global Executive MBA Program	250.9	211.4	(39.5)	(1,264)
Subtotal	1,478.1	1,342.5	(135.6)	(5,018)
DIVINITY SCHOOL	413.1	468.9	55.8	712
NICHOLAS SCHOOL OF THE ENVIRONMENT	184.5	185.0	0.5	10
SCHOOL OF LAW	756.7	780.3	23.6	718
SUMMER ACADEMIC PROGRAMS				
Regular (Durham Campus)	160.0	227.9	67.9	1,310
Marine Laboratory	22.8	21.9	(0.9)	(16)
Engineering	4.0	5.4	1.4	26
Policy Sciences	1.7	1.2	(0.5)	(9)
Foreign Abroad	58.9	59.1	0.2	3
Fuqua Summer International	50.0	63.8	13.8	41
Subtotal	297.4	379.3	81.9	1,355
GRAND TOTAL	11,539.5	11,606.7	67.2	(\$1,017)
Program for International Development Policy	46.4	54.6	8.2	206