

Sponsored Projects One Line Summary Report - ZF109

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DUKE UNIVERSITY
 Sponsored Projects One Line Summary Report
 2002 - 01

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Project	Org Unit	Description	PI	Begin Date	End Date	Award Amount	ITD Revenue	ITD Expenses	Award vs Expense	Rev vs Expense	Cur Month Exp	Commitments
3932245	6860605099	HESH SLEZEMORE'S RESEARCH FUND	DRAVIS, TOM	07/01/2001	05/31/2002	1,500,000.00	0.00	1,476,250.00	23,750.00	1,476,250.00	1,476,250.00	0.00
3939493	6860605099	TOM'S RESEARCH FUND	DRAVIS, TOM	09/30/2000	07/15/2002	0.00	22,290.12-	46,214.74	46,214.74-	23,924.62	98,460.58	0.00
3939494	6860605099	TOM'S RESEARCH FUND	DRAVIS, TOM	09/30/2000	06/28/2002	0.00	37,574.06-	186,623.77	186,623.77-	149,049.71	224,798.09	113.30
** Grand Total:						1,500,000.00	59,864.18-	1,709,088.51	209,088.51-	1,649,224.33	1,799,508.67	113.30

1	Project	The seven digit Project number (i.e., fund code). Indicates all projects in R3 as of the date report executed .
2	Org Unit	The ten digit Organizational Unit number for the Project (i.e., BFR code – replaces Component).
3	Description	The description of the Project.
4	PI	The name of the Principal Investigator for the Project.
5	Begin Date	The beginning date of the Project.
6	End Date	The ending date of the Project. If end date indicates year 2024: REL (released) – Project has no end date; CLSD (closed) – generic End Date was used when the data was uploaded from legacy to R3. True end date must be obtained from legacy data.
7	Award Amount	The amount obligated by the Sponsor, as indicated in the award document. If the Award Amount indicates 0.00: REL (released) – a) project does not have an Award Amount, b) project was set up in advance and Award has not yet been received by OSP; c) budget at OPS does not equal Award Amount; CLSD (closed) – If code ended prior to 07/01/98 Award Amount in legacy data was not available to upload to R3.
8	ITD Revenue	Inception to Date Revenue – Revenue received from the beginning of project to Report Selection dates. For projects with no Award Amount and effective prior to 07/01/98: ITD Revenue is the fund balance as of 06/30/98 plus revenue received from 07/01/98.
9	ITD Expenses	Inception to Date Expenses – Expenses incurred from the beginning of the project to Report Selection dates. For projects with no Award Amount and effective prior to 07/01/98: ITD Expenses begins with expenses incurred as of 07/01/98.
10	Award vs Expense	Award Amount less ITD Expenses for the Project.
11	Rev vs Expense	ITD Revenue less ITD Expenses for the Project.
12	Cur Month Exp	Total of the current month's expenses (direct and indirect) for the Project for the Fiscal Year and Fiscal Month selected in the Report Selections field.
13	Commitments	Total of commitments (i.e., encumbrances) pending for the Project. This data is a "moving target" as it indicates commitments as of the date the report is executed regardless of the Fiscal Year and Fiscal Month selected in the Report Selections field.